

**CATALYST PROJECT INTERVENTIONS
IN MARIB, AMRAN AND SHABWA GOVERNORATES**

Categories: **Training**, **Construction/renovation**, **Equipment**, Outreach and Health Education services. **Costs are local costs only**

Intervention	MARIB	SHABWA	AMRAN	Status and Totals
Two Years Pre-Service Midwifery Training: Women candidates from third year of secondary school selected from – and to return to- the noted districts where the facilities visited during the needs assessment had no midwives or not enough.	45 candidates selected from Raghwan (5), Bedbeda (2), Rahaba (7), Jabal Murad (5), Mejzar (1), Alabdie (1), Hareeb Elgaremech (4), Alwadi (4), Marib (4), Aljoba'a (4), Medghal 2), Serwah (2), Almadeena (4). (13 sites) Cost: US\$ 140,300	28 candidates selected from Ataq (5), Nissab (1), Alrawda'a (3), Markha'a Olya (4) Jibbah (2), Alhanak (2), Abyan (2), Goal Al Rayda (2), Abdan (1), Lahj (2), Marib (2), Yasheem (1), Mogbla (1) (13 sites) Cost: US\$ 79,200	24 candidates selected from Thula (7), Al-Gafila'a (6), Soweer (3), Al-Asha'a (3), Harf Sofyan (5) (5 sites) Cost: US\$ 82,500	In process 97 pers. x 2 years \$302,000
One Year In-Service Training Upgrading Morshida'a to Midwife. The Morshida is a health worker, some were selected from the noted districts which had no or not enough midwives.	N/A	18 Morshidat selected from: Arma (2), Markha sofla (2), Ain (1), Radhoom (3), Jardan (2), Alsaeed (2), Alrawdha (1), Habban (1), Baihan (1), Ataq (3) (10 sites) Cost: US\$ 41,800	19 morshidat selected from Haboor Dhaleema (6), Al-Madaan (12), Thula (1) (3 sites) Cost: US\$ 43,800	In process 37 pers x 1 year \$85,600
Six Weeks In-Service Training for physicians in the use of Ultrasound machines which were provided by CATALYST + Training Manuals.	Medghal, Alwadi/Kara'a, Jabal Murad, Mejzar, Surwah, Mareb(MMT) Total number: 6 Cost: 10,500	Ain,, Alrawdha, Radhoom, Taleh, Marcha'a, Nasaab, Alsaed, Arma.a, Attaq(MMT) Total number: 9 Cost: 15,750	Thula'a (2), Harf Sofyan, Al-Madaan, Shahara'a, Al-Asha'a, Al-Gafila'a, Haboor Dholeema'a, Amran(MMT) Total number: 9 Cost:15,750	Completed 20 pers. x 6 weeks \$42,000
In-Service Training (short term from 3 to 30 days) for Service Providers: Counseling (3d), Mobile	Open District participation according to needs Total number of beneficiaries to date: 95	Open District participation according to needs Total number of beneficiaries: 88	Open District participation according to needs Total number of beneficiaries: 120	Completed 303 pers.

teams services (30d), Infection Prevention (4d), RH & FP and EmOC (3d), Clean Delivery and new born care (4d).	Cost: \$32,000	Cost: \$32,000	Cost: \$32,000	Up to 150 still planned \$96,000
In-Service Training for 4 weeks for physicians and midwives in the use of newborn care equipment + Training Manuals (incubators and resuscitators)	Total number of beneficiaries: 2 Cost: \$3,000	Total number of beneficiaries: 2 Cost: \$3,000	Total number of beneficiaries: 4 Cost: \$5,000	4 completed, 2 in progress 8 pers. x 4 weeks \$11,000
Course in emergency obstetrics in Egypt for 2 weeks for physicians and midwives	Total number of beneficiaries: 8 Cost: \$25,000	Total number of beneficiaries: 8 Cost: \$25,000	Total number of beneficiaries: 8 Cost: \$25,000	24 pers. x 2 weeks \$75,000
TOT training in Tunisia in IUD insertion and removal for selected Yemeni midwives from governorate HMs and district hospitals	Planned for 12/19-30: 5 participants Cost: \$15,000	Planned for 12/19-30: 5 participants Cost: \$15,000	Planned for 12/19-30: 5 participants Cost: \$15,000	In progress 15 pers. x 2 weeks \$45,000
TOT training in Amran Health Sciences Institute in Training Methodology			16 trainers trained Cost:\$6,000	16 pers X weeks \$ 6,000
Health Education Training for MOPH health education staff, midwived and Morshdat with high Institute for health Sciences-Sana'a	12 participants \$2,000	12 participants \$2,000	12 participants \$2,000	Completed \$6,000
Supply of Ultrasound, ECG Autoclave	Medghal, Alwadi/Kara'a, Jabal Murad, Mejar, Serwah, (5 health centers equipped) Cost: \$68,000	Ain, Arma, Alrawda'a Radhoom, Taleh, Marcha;a/Al Hajeer, Nasaab, Alsaed (8 health centers equipped) Cost: \$108,000	Thula'a (2) + Harf Sofyan, Al-Madaan, Al-Asha'a, Al- Gafla'a, Haboor Dhalima (7 health centers equipped) Cost: \$94,000	Completed 20 centers \$270,000

Newborn care equipments (Incubators, resuscitators, newborn special beds)	Aljuba'a Cost: \$ 23,200	Maifaa (Azzane hospital) Cost: \$ 23,200	Amran and Khamer Cost: \$ 46,400	In progress 4 units \$92,800
EmOC / O.T. Equipments for 5 OT	Marib (Aljuba'a hospital) and Hareeb hospital Cost: \$90,000	Ataq hospital Cost: \$90,000	Al-Gafla'a hospital Cost: \$45,000	In process 5 new OTs \$225,000
Furniture for Normal Delivery ward		Marcha'a Al-Sofla'a – Al-Hajeer Cost : \$2,500	Thula'a and Harf Sofyan Cost: \$5,000	\$7,500
Furniture for the Mother & Child Health Center		Al-Rawdah MCHC Cost: \$20,000		\$20,000
Furniture for health offices and health providers accommodation	Marib health office , Bidbidah + Hareeb Algaramesh + Medghal Housing Cost: \$37,000	11 districts with health office Cost: \$35,000	Harf Sofian Housing and health office in Amran Cost: \$19,000	Completed 15 sites \$91,000
Mobile team vehicle and its equipments	1 vehicle and equipment Cost: \$40,000	1 vehicle and equipment Cost: \$40,000	1 vehicle and equipment Cost: \$40,000	Completed 3 mobile units \$120,000
Reproductive Health supplies distribution and supervision vehicle	1 vehicle for supervision visits and distribution of supplies Cost \$18,000	1 vehicle for supervision visits and distribution of supplies Cost \$18,000	n/a	In progress \$36,000
Health center laboratory equipments, small instrumentation kits	5 health centers Cost: \$65,000	6 health centers Cost: \$65,000	8 health centers Cost: \$65,000	7 done, 13 to go 19 Centers \$195,000
Gaumard Training Kit (plastic OBGYN and pediatric models and materials) for 3 Health Sciences Institutes (HMIs) in the governorates, 1 in Sana'a and 1 in Aden	1 kit for the Health institute Cost: #15,000	1 kit for the Health institute Cost: \$15,000	1 kit for the Health institute Cost: \$15,000	In process 5 kits (2 for Sana'a and Aden Institutes) \$45,000
Midwifery bags with IUD kits and other instruments	50	50	50	In process 150 rural

for rural community midwives	Cost: \$10,600	Cost: \$10,600	Cost: \$10,600	midwives equipped \$31,800
New Construction of Housing for service providers (3) Each unit has 2 apts each	Bedbeda, Medghal	n/a	Harf Sofyan	3 new housing units 2 done, 1 in progress
Building of extensions for existing health centers or hospitals (7)	Medghal (clinic extension), Hareeb hospital (Operation Theater)	Hajeer (delivery ward) Attaq hospital (Operation Theater)	Harf Sofyan (delivery ward), Thula (delivery ward), Al-Gafla'a hospital (Operation Theater)	7 new facilities extensions, (5 in progress)
New construction of health center or unit (1)	n/a	Alrawdha'a MCH center	n/a	1 new health center/ in progress
Renovation of health centers, health units or hospitals (total of 9 sites)	Raghwan, Rahaba'a, Alhosoon (Marib el Wadi), Rajwa	Bir Ali, Markha Olya, Azzane I, Azzane II (Maifa'a)	Harf Sofyan hospital	9 renovation sites (7 done and 2 in progress)
Renovation of (1) existing housing for service providers	n/a	n/a	Al-Asha'a,	1 housing (8 units) completed
TOTAL SITES FOR BUILDING AND RENOVATIONS (21)	8 sites in Marib Governorate Cost: US\$ 485060	7 sites in Shabwa governorate Cost: US\$ 280416	6 sites in Amran governorate Cost: US\$ 367651	21 sites ; 13 complete, 8 in progress \$993,000
Community Based Services: Mobile Medical Team (1 fully equipped and staffed 4W vehicle (+ supplies) per governorate Clients served to June 05	Districts served: 20 health centers in Mareb, Alwadi, Medghal, Mejzar, Serwah, Aljawba 3,718 client visits Cost: \$4,500	Districts served: 20 health centers in Ataq, Habaan, Nassab, Alrawdha'a, L Marcha'a, Alsaeed, Jordan, 3,721 client visits Cost: \$4,500	Districts served: 20 health centers in Bani Soreem, Khamer, Amran, Alsawd, Rayda'a Kharef, Ayal Sareeh, and Jabal Yazid 5,044 client visits Cost: \$4,500	60 health centers covered; 12,483 client visits; running costs of \$13,500
Outreach IEC/ Health Education (numbers to July 05),	Open District participation Number of meetings (59) participants (890)	Open District participation Number of meetings (55), participants (1073)	Open District participation Number of meetings (30), participants (832)	144 public meetings; 2,895 attended.

Support to Polio campaign and Dengue Campaign	Participation in national Polio campaign Cost: \$1,000	Support to Polio and Dengue fever campaigns Cost: \$34,500	Participation in national Polio campaign Cost: \$ 16,000	\$51,500
Health Education equipment and materials (TV-VCR, tapes, brochures, posters...)	5 health facilities Cost: \$8,000	6 health facilities provided a room for counseling and classes and received equipped Cost: \$8,000	7 health facilities Cost: \$8,000	Completed \$24,000
Study of knowledge, attitudes and practices (KAP) with the CSO	Interviews of about 800 women and focus groups for men, providers and leaders Cost: \$16,000	Interviews of about 800 women and focus groups for men, providers and leaders Cost: \$16,000	Interviews of about 800 women and focus groups for men, providers and leaders Cost: \$16,000	In progress \$48,000
Developing + Testing and Production of Health Messages / 20 Posters	Distribution in all health centers Cost: \$2,000	Distribution in all health centers Cost: \$2,000	Distribution in all health centers Cost: \$2,000	\$6,000
Documentation of Catalyst Interventions in Yemen – Video Film	Filming of achievements in selected sites Cost: \$2,000	Filming of achievements in selected sites Cost: \$2,000	Filming of achievements in selected sites Cost: \$2,000	\$6,000
National Safe Motherhood Conference & Learning Lessons from USAID Health Programs in Yemen ??????	5 Participants from each of the USAID targeted governorates and 2 each from all others Cost: \$20,000	5 Participants from each of the USAID targeted governorates and 2 each from all others Cost: \$20,000	5 Participants from each of the USAID targeted governorates and 2 each from all others Cost: \$20,000	\$60,000
Total local costs per governorate: 2004 - 2005	\$1,136,160	\$972,216	\$996,451	\$3,103827